Police

Police and Fire Training Facility (Regional Public Safety Training Institute) 36-064.0

Council District: 2   **Community Plan:** Peninsula

Description: This project provides for a regional police and fire training facility (Regional Public Safety Training Institute [RPSTI]) in the Camp Nimitz area of the former Naval Training Center, as well as for a regional emergency vehicle operations course, which will be located at a site yet to be identified. Currently, law enforcement training takes place at Miramar College and Fire-Rescue training takes place in the aging existing buildings at Camp Nimitz. The Naval Training Center reuse plan, approved by the Navy and City Council, set aside 24.7 acres for this purpose. The City Council has also approved a Joint Powers Authority between the City of San Diego, County of San Diego, and San Diego Community College District for the development, financing and administration of the RPSTI. The City's projected share of the total cost of the project will be funded jointly by the San Diego Fire-Rescue and Police Departments.

Justification: The expansion of the campus at Miramar College would require the relocation of law enforcement training to the Camp Nimitz site. Construction of a regional state-of-the-art facility will satisfy current Peace Officer Standards for Training, State Fire Marshal's Office, and Standards for Corrections Training requirements and allow for consistent training of all emergency responders countywide. RPSTI will also provide a venue for training private security and State and federal training.

Operating Budget Effect: The impact on the Police Department's operating budget cannot be determined at this time due to the unavailability of detailed project information. The key elements of the project are yet to be determined, including the size of the facility, location of the facility (EVOC course), commitment of City staff and resources, etc.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The project schedule will be determined upon completion of design, which is expected to be complete by Fiscal Year 2010. Preliminary construction has been rescheduled for Fiscal Year 2010, pending identification of funding.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2009.

Expenditures by Revenue Source								
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2009	FY2010	FY2011	FY2012	FY2013
CITYGF	630221	177,344						
PRIV DN	063022	327,656						
Unidentified Funding	999999				42,000,000			
Total		505,000			42,000,000			
Work Codes		D			CDL			
Revenue Source/Tag	Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CITYGF	630221							**177,344**
PRIV DN	063022							**327,656**
Unidentified Funding	999999							**42,000,000**
Total								**42,505,000**
Work Codes								

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CIP Number	Project Title	Funding Required in FY2009-2010	Funding Required in FY2011-2019
36-068.0	**Otay Mesa Police Facility**	$ -	$ 30,000,000

This project would provide for acquisition of land and construction of a police facility to serve the east Otay Mesa area. This facility would accommodate the need for increased police services due to population growth and development in this area. The total estimated project cost of $30.0 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.

36-069.0	**Permanent Canine and SWAT Facility**	$ 6,000,000	$ -

This project would provide for permanent Canine and SWAT facilities east of the Pistol Range at Federal Boulevard. In Fiscal Year 2006, the Police Vehicle Mainetance Facility was relocated to Federal Boulevard. As a result, the Canine and SWAT Units were relocated east of the Pistol Range and the initial project only included funding for temporary modular office space for the two units. This project would include public right-of-way improvements on the south side of Federal Boulevard, as directed by the Mayor and City Council. The total estimated project cost of $60.0 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.

36-077.0	**Police Mounted Enforcement Facility**	$ -	$ 5,500,000

This project would provide for a replacement facility for the Police Mounted Enforcement Unit. The current Mounted Enforcement Unit is housed in a double-wide trailer that was relocated from the old Canine Unit site. While serviceable, the trailer is aging and will need to be replaced. The total estimated project cost of $5.5 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.

36-074.0	**Police Pistol Range Improvements**	$ 8,000,000	$ -

This project would provide for improvements to the Police Pistol Range. The existing Pistol Range at 4000 Federal Boulevard has been in operation since the 1930s. While the range has not changed significantly over the years, the surrounding community has, with developments and freeways now surrounding the complex. Many modifications are needed to enhance its safety and usability, as well as comply with existing codes, while still maintaining the historic significance of the structures. This range is used by multiple law enforcement agencies, the training academy, the Community College District, and is open to the public through the Revolver Club. The total estimated project cost of $8.0 million is entirely unfunded. The cost estimate will be revised when the final scope of work is established.

36-064.0	**Police and Fire Training Facility (Regional Public Safety Training Institute)**	$ 42,000,000	$ -

This project provides for the Police and San Diego Fire-Rescue Department's shares of the Regional Public Safety Training Institute (RPSTI) in the Camp Nimitz area of the former Naval Training Center. The total estimated project cost of $42.5 million iincludes an unfunded amount of $42.0 million. The cost estimate will be revised when the final scope of work is established.

	Police Subtotal	**$ 56,000,000**	**$ 35,500,000**
	Police Total	**$ 56,000,000**	**$ 35,500,000**